

Our Cost			Test Cost			Labour Cost			Admin												
Select Test	Antigen		Tests Req'd	200		Tests processed / hour	4		Supervisor %	10%											
Cost of Test(s)	\$ 4.50	CAD	Test Markup	300%		Total Tests	200		Quality Control %	5%											
Hourly Wage 1 Nurse	\$ 37.50	CAD				Total Hours Req'd	50		Marketing	5%											
		# of Nurses				1		Tech	5%												
Test Markup	300%					# of Volunteers	0		Account Creation	\$ -	CAD										
Labour Markup	250%					Labour Markup	250%		Supervisor Cost	\$ 1,016.25	CAD										
						Labour Total for 1 Hour	\$ 131.25	CAD	Quality Control	\$ 508.13	CAD										
									Marketing	\$ 508.13											
									Tech	\$ 508.13		Test Subtotal	\$ 3,600.00	CAD							
			Sales Cost 1 Test	\$ 18.00	CAD				Admin / Test	\$ 7.62	CAD	Labour Subtotal	\$ 6,562.50	CAD							
															SubTotal	\$ 10,162.50	CAD				
															Admin	\$ 1,524.38	CAD				
																	Total	\$ 11,686.88	CAD		